## 2019-20 U OF T SPORT & REC PRESENTATION FOR THE COUNCIL ON STUDENT SERVICES November 26, 2020

## U of T Sport & Rec



## **U of T Sport & Rec Priorities**

Recognize students as most important stakeholder on campus.

- Enhance the student experience through provision of outstanding programs, facilities and services in sport, recreation and physical activity.
- Encourage participation in U of T Sport & Rec as a strategy to:
  - ✓ advance academic success,
  - I enhance physical, mental and social wellbeing,
  - ✓ build a sense of community, and
  - ✓ acquire skills for post-university success.

## **U of T Sport & Rec Priorities**

- Be mindful that U of T Sport & Rec is dependent on the student ancillary fee to fund the program.
- Seek out alternate funding sources that will reduce dependence on the student ancillary fee.
- Work in collaboration with partners at Hart House, St. George Student Life, UTM Athletics and UTSC Athletics & Rec.
- Ensure that the values of <u>equity</u>, inclusivity, accessibility and diversity inform all programs, facility operations, services, policies and resources.

### **Factors Impacting the University Experience**

#### **MENTAL WELLNESS**

### ACCESSIBILITY AND INCLUSION

#### ENGAGEMENT

**FUTURE SUCCESS** 



## **Mental Wellness**

- It is complex issue that can impact self-confidence, stress response and anxiety levels.
- Today's U of T students are faced with a highly competitive admissions process, rigorous and challenging academic programs and lives often complicated by commuting, financial responsibilities, family concerns and social interactions.
- The onset of COVID-19 has exponentially increased the mental health challenges of our student community.



## **Mental Wellness**

#### **Physical activity can:**

- Improve self-esteem
- Improve sleep quality
- Reduce the impact of stress
- Create a support network
- Individuals feel happier
- Build a sense of community and combat isolation.
- Exercise plays a significant role in facilitating mental and physical well-being, contributing to academic success and...it's FUN!



#### **Accessibility and Inclusion**

#### **Breaking Down Barriers**

- Accessible facilities, programs, equipment and services.
- Specialized equipment for diverse users, skill levels and experience.
- More beginner and novice classes and drop-in programs to kick start participation.
- Knowledgeable, welcoming staff;
   representative of U of T community
- Staff who embrace inclusion and importance of diversity in programs.
- AODA-compliant web presence



#### Accessibility and Inclusion

#### **Financial Matters**

- <u>Drop-in (no fee)</u> yoga and mindful meditation to reduce cost barriers and encourage mental and physical wellness.
- Equipment lending at nominal/no cost to reduce barriers to participation.
- <u>15% discount</u> for U of T student parents for all Sport and Rec Camp and Junior Blues programs.

#### **Operating Hours**

 Extended hours of operation from 7 a.m. to 11 p.m., Monday through Sunday. (Depending on Provincial, City and University Health Restrictions)

## **Accessibility and Inclusion**

- Encourage participation for under-represented U of T communities through programs such as women-only hours, trans-positive swim and Indigenous swim initiative and Launch to Leadership.
- Partnership with Toronto Community Housing for Midnight Basketball, the 519 Community Centre for the hosting of the U of T Sport and Rec Equity and Diversity Conference and First Nations House for the hosting of the Soar Indigenous Program.
- Creation of the BIPOC Varsity Association.
- New Anti-Racism content for student, staff and coach orientations and training sessions.



#### **BIPOC Varsity Association**



## Engaging Students in U of T Sport and Rec

#### MoveU

- Student peer teams, on 3 campuses, engaged over 9,500 students through physical activity.
- Relieves stress, boost concentration and improve academics.
- Brain Break, Mobile MoveU and Classroom Break.





## Engaging Students in U of T Sport & Rec

#### **Employment**

# U of T Sport & Rec is the <u>largest employer</u> of students on campus:

- 1,500+ students employed
- 54 active Co-Curricular Record (CCR) opportunities
- **\$5 million+** paid to student-staff
- 172 students employed through the U of T work-study program



## Engaging Students in U of T Sport & Rec

Leadership Skill Development Through Opportunities in Student Governance

- Council of Athletics and Recreation (CAR).
- Intramural Sport Council (ISC).
- Varsity Board (VB).
- Equity Committee.
- Budget and Finance Committee.

#### Enhance Leadership Skills!

### **Future Success**

By participating in Sport and Rec activities and/or working with us to deliver programs and services, students prepare for post-university by enhancing their:

- Communication Skills
- Leadership Skills
- Time Management and Organizational Skills
- Employment Experiences

### By the Numbers September 2019 to March 2020

Student Participation 40,007 unique users 503,159 visits Student Employment 1,500 students hired \$5 million + in earnings Clubs 782 participants 9 clubs

Instruction Program 1,309 participants 198 classes 448 novice participants

Development League 658 participants, 36 teams, 151 games Facilities 48 activity spaces 3 pools, 2 tracks, 1 arena, 9 courts, 4 fields, 2 studios, 2 strength & conditioning centres. Drop In Yoga & Mindful Meditation 5,500+ participants

Intramurals 12,539 participants 94 leagues, 745 teams 2,205 games

MoveU 9,835 participants Intercollegiate Program 829 student athletes 11 Championships

#### By the Numbers – April to August 2020

Student Participation Online Programs

60 classes per week 317 virtual classes 5187 participants

#### **Student Employment**

Limited casual staff hiring, summer programs reduced.

**Facilities** On-Line programming only. Intramurals 112 E-Sport Participants 16 Leagues 179 Games

### By the Numbers – Sept. 8 to Oct. 9, 2020

#### **Student Participation**

Week 1 1329 in person, 357 online
Week 2 2381 in person, 328 online
Week 3 3997 in person, 212 online
Week 4 4028 in person, 315 online

Total 11,735 in person, 1,212 online

12,947 participants over 4 weeks

Facilities Athletic Centre and Pool Goldring Centre Dome Back Campus Fields

Intramurals 1,464 over 2 weeks Student Employment 96 Work Study staff 25 Student Casual staff

### By the Numbers – October 9 to November 22, 2020

#### **Student Participation**

Oct. 12-18	1025
Oct. 19-25	1642
Oct. 26 – Nov. 1	2017
Nov. 2 – 8	1526
Nov. 9 – 15	1485
Nov. 16 – 22	2922

Total 7695

#### **Facilities**

Pool (Oct. 16 – November 16) Back Campus Fields Varsity Stadium Concourse On-line

#### **Student Employment**

96 Work Study staff 25 Student Casual staff

## Impact of COVID-19

- Closure of all Sport and Rec facilities and in-person services at end of March 2020.
- Creation and implementation of virtual fitness, training, classes and meditation programs – April to September, 2020.
- Significant loss of revenues March Break Camp, Camp U of T, rentals, Sport Medicine Clinic, Academy Programs.
- Temporary lay-off of ~80 staff for three months.
- Student Ancillary fees Spring and Summer 60%, Fall and Winter 70%.
- Re-opening plan implemented September 8, 2020 50m pool, field house fitness centre, fitness classes in sports gym and back campus fields, intramural programming, varsity training at the Varsity Centre.

## Impact of COVID-19

- Equity, Diversity and Inclusion Programs continue Women Only Hours, Trans-Positive Swim, Mental Health and Anti-Racism Panel, Vogue Workshops, BIPOC Varsity Association.
- Move with Culture: Pow-wow Hip Hop Dance Workshop, Diversity In Motion Conference, Adapted Bocce in Intramurals, Queers on Ice.
- October 9 to November 9 closure of indoor sport, physical activity and recreation spaces.
- Increased outdoor and on-line physical activity programs.
- Working directly with residences to provide additional programs.
- Closure of indoor and outdoor sport, physical activity and recreation spaces Nov. 23 to Dec. 20.
- 2021-22 Sport and Rec (KPE) Budget preparation start CAR budget committee meetings, finalize budget and present to CAR Council for approval.

## Questions

